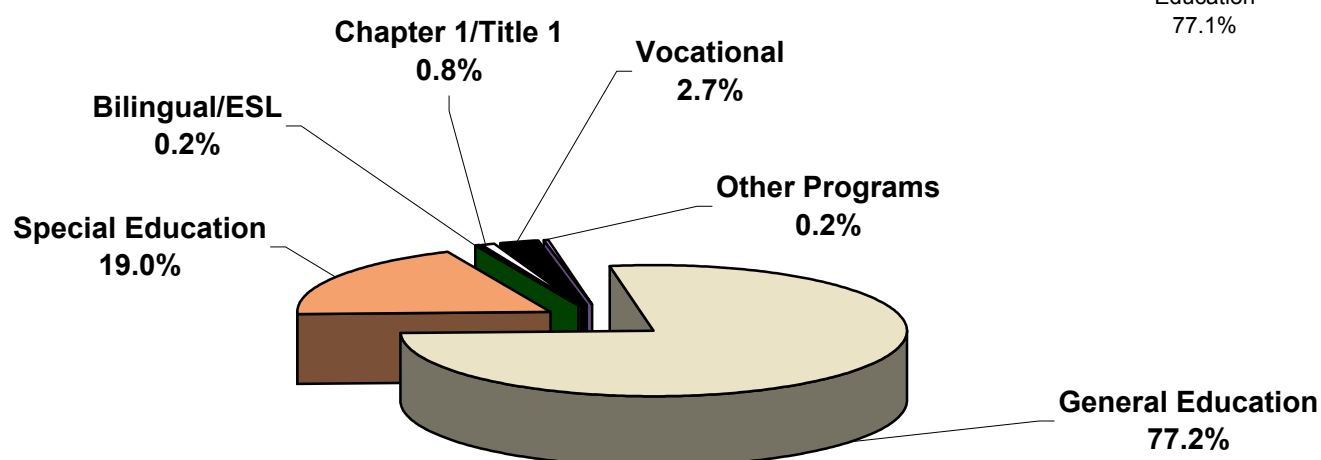
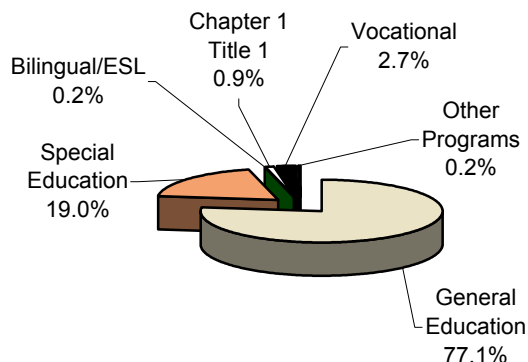


Coventry School District

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



| Program | Program Enrollment (FTE) ¹ | Amount | \$ Per Pupil ² | %-To-Total Expenditures |
|----------------------------------|---------------------------------------|--------------|---------------------------|-------------------------|
| General Education | 5,224.18 | \$47,780,011 | \$9,146 | 77.2% |
| Special Education | 454.44 | \$11,787,569 | \$25,939 | 19.0% |
| Bilingual / ESL | 1.52 | \$100,580 | \$66,171 | 0.2% |
| Chapter 1 / Title 1 ³ | 139.00 | \$495,888 | \$3,568 | 0.8% |
| Vocational ⁴ | N/A | \$1,653,886 | N/A | 2.7% |
| Other Programs ⁵ | N/A | \$107,789 | N/A | 0.2% |
| Total District ⁶ | 5,785 | \$61,925,723 | \$10,705 | 100.0% |

2005-06-15-12FTE

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¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ Enrollment for Vocational Education was not available.

⁵ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁶ Total district program enrollment includes total FTE's only (excludes the headcount category).